# **Preview & Submittal**

## Submittal

2020-21 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Estela Jimenez Jicela Soto

## **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	5742
ESL/El Civics	15180
AWD	0
K12 Success	0
Short Term CTE	0
Workforce Reentry	0
Pre-Apprenticeship	0
Total	20922 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$124,511	\$124,511	\$0	\$0	\$0	\$0	\$0	\$249,022
CalWORKs	\$21,297	\$0	\$0	\$0	\$0	\$0	\$0	\$21,297
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$86,098	\$86,098	\$0	\$0	\$0	\$0	\$0	\$172,196
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$32,956	\$36,400	\$0	\$0	\$0	\$0	\$0	\$69,356
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$264,862	\$247,009	\$0	\$0	\$0	\$0	\$0	\$511,871

## Certification

#### 67 West Hills College Consortium - Primary Contact

#### Cecilio Mora

Director of Speical Grants

ceciliomora@whccd.edu

## Kelly Cooper

Vice Chancellor

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Approved by Cecilio Mora

11/30/2021 08:25 AM PST



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