

Armona Union Elementary 2021-22 Q4

Submitted by Laurie Blue
Approved by Shanna Ahrens

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$4,375	0%	\$17,500	0%	\$17,500
2000 - Non-Instructional Salaries	\$2,810	\$1,625	172.92%	\$6,500	43.23%	\$3,690
3000 - Employee Benefits	\$303	\$1,213	24.99%	\$4,850	6.25%	\$4,547
4000 - Supplies and Materials	\$6,311	\$4,095	154.12%	\$16,379	38.53%	\$10,068
5000 - Other Operating Expenses and Services	\$84,700	\$23,946	353.71%	\$95,785	88.43%	\$11,085
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$4,700	\$1,763	266.67%	\$7,050	66.67%	\$2,350
Totals	\$98,824	\$37,016	266.98%	\$148,064	66.74%	\$49,240

Additional Comments

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Coalinga-Huron Unified 2021-22 Q4

Submitted by Desmond Agbontaen
Approved by Shanna Ahrens

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
2000 - Non-Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
3000 - Employee Benefits	\$0	\$0	100%	\$0	100%	\$0
4000 - Supplies and Materials	\$0	\$0	100%	\$0	100%	\$0
5000 - Other Operating Expenses and Services	\$75,112	\$33,088	227.01%	\$132,353	56.75%	\$57,241
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$75,112	\$33,088	227.01%	\$132,353	56.75%	\$57,241

Additional Comments

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Firebaugh-Las Deltas Unified
2021-22 Q4

Submitted by Maria Calderon

Approved by Shanna Ahrens

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$32,450	\$9,609	337.71%	\$38,435	84.43%	\$5,985
2000 - Non-Instructional Salaries	\$19,151	\$9,172	208.8%	\$36,688	52.2%	\$17,537
3000 - Employee Benefits	\$19,037	\$9,088	209.48%	\$36,351	52.37%	\$17,314
4000 - Supplies and Materials	\$116	\$2,414	4.81%	\$9,654	1.2%	\$9,538
5000 - Other Operating Expenses and Services	\$12,250	\$3,889	315.03%	\$15,554	78.76%	\$3,304
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$83,004	\$34,171	242.91%	\$136,682	60.73%	\$53,678

Additional Comments


Not Entered

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Golden Plains Unified
2021-22 Q4

Submitted by Joe Trejo

Approved by Shanna Ahrens

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$36,027	0%	\$36,027	0%	\$36,027
2000 - Non-Instructional Salaries	\$990	\$34,942	2.83%	\$34,942	2.83%	\$33,952
3000 - Employee Benefits	\$98	\$5,720	1.71%	\$5,720	1.71%	\$5,622
4000 - Supplies and Materials	\$315	\$11,596	2.72%	\$11,596	2.72%	\$11,281
5000 - Other Operating Expenses and Services	\$9,040	\$66,329	13.63%	\$66,329	13.63%	\$57,289
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$10,443	\$154,614	6.75%	\$154,614	 6.75%	\$144,171

Additional Comments

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Lemoore Union High
2021-22 Q4

Submitted by Chuck Gent

Approved by Shanna Ahrens

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$53,602	\$16,419	326.47%	\$65,675	81.62%	\$12,073
2000 - Non-Instructional Salaries	\$13,891	\$4,138	335.67%	\$16,553	83.92%	\$2,662
3000 - Employee Benefits	\$17,022	\$7,319	232.58%	\$29,275	58.15%	\$12,253
4000 - Supplies and Materials	\$0	\$4,982	0%	\$19,929	0%	\$19,929
5000 - Other Operating Expenses and Services	\$4,713	\$1,818	259.21%	\$7,273	64.8%	\$2,560
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$550	0%	\$2,198	0%	\$2,198
Totals	\$89,228	\$35,226	253.3%	\$140,903	63.33%	\$51,675

Additional Comments

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Mendota Unified
2021-22 Q4

Submitted by Mendota Unified School District Emilio Anguiano

Approved by Shanna Ahrens

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$52,500	\$16,250	323.08%	\$65,000	80.77%	\$12,500
2000 - Non-Instructional Salaries	\$0	\$1,500	0%	\$6,000	0%	\$6,000
3000 - Employee Benefits	\$10,919	\$3,000	363.97%	\$12,000	90.99%	\$1,081
4000 - Supplies and Materials	\$11,482	\$3,750	306.19%	\$15,000	76.55%	\$3,518
5000 - Other Operating Expenses and Services	\$24,549	\$14,625	167.86%	\$58,500	41.96%	\$33,951
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$1,179	0%	\$4,714	0%	\$4,714
Totals	\$99,450	\$40,304	246.75%	\$161,214	61.69%	\$61,764

Additional Comments

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Reef-Sunset Unified
2021-22 Q4

Submitted by Jicela Soto

Approved by Shanna Ahrens

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$110,930	\$110,930	100%	\$110,930	100%	\$0
2000 - Non-Instructional Salaries	\$64,266	\$64,266	100%	\$64,266	100%	\$0
3000 - Employee Benefits	\$59,865	\$59,865	100%	\$59,865	100%	\$0
4000 - Supplies and Materials	\$2,359	\$2,359	100%	\$2,359	100%	\$0
5000 - Other Operating Expenses and Services	\$6,551	\$6,551	100%	\$6,551	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$243,971	\$243,971	100%	\$243,971	100%	\$0

Additional Comments

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

West Hills CCD
2021-22 Q4

Submitted by Cecilio Mora

Approved by Shanna Ahrens

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
2000 - Non-Instructional Salaries	\$64,820	\$25,640	252.8%	\$85,468	75.84%	\$20,648
3000 - Employee Benefits	\$39,062	\$14,957	261.17%	\$49,855	78.35%	\$10,793
4000 - Supplies and Materials	\$0	\$2,167	0%	\$7,223	0%	\$7,223
5000 - Other Operating Expenses and Services	\$64,496	\$25,591	252.02%	\$85,304	75.61%	\$20,808
6000 - Capital Outlay	\$1,018	\$600	169.67%	\$2,000	50.9%	\$982
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$169,396	\$68,955	245.66%	\$229,850	73.7%	\$60,454

Additional Comments

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

**West Hills College Coalinga
2021-22 Q4**

Submitted by Ashlin Mattos

Approved by Shanna Ahrens

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$3,159	\$7,076	44.64%	\$7,076	44.64%	\$3,917
2000 - Non-Instructional Salaries	\$74,819	\$100,159	74.7%	\$100,159	74.7%	\$25,340
3000 - Employee Benefits	\$19,887	\$55,000	36.16%	\$55,000	36.16%	\$35,113
4000 - Supplies and Materials	\$13,793	\$13,793	100%	\$13,793	100%	\$0
5000 - Other Operating Expenses and Services	\$38,452	\$38,452	100%	\$38,452	100%	\$0
6000 - Capital Outlay	\$1,101	\$1,500	73.4%	\$1,500	73.4%	\$399
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$5,595	\$8,000	69.94%	\$8,000	69.94%	\$2,405
Totals	\$156,806	\$223,980	70.01%	\$223,980	70.01%	\$67,174

Additional Comments

WHCC is on track to spend the CAEP allocation.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

**West Hills College Lemoore
2021-22 Q4**

Submitted by Christopher Whiteside

Approved by Shanna Ahrens

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
2000 - Non-Instructional Salaries	\$44,519	\$78,301	56.86%	\$78,301	56.86%	\$33,782
3000 - Employee Benefits	\$19,204	\$39,707	48.36%	\$39,707	48.36%	\$20,503
4000 - Supplies and Materials	\$1,372	\$19,000	7.22%	\$19,000	7.22%	\$17,628
5000 - Other Operating Expenses and Services	\$39	\$26,000	0.15%	\$26,000	0.15%	\$25,961
6000 - Capital Outlay	\$1,345	\$1,950	68.97%	\$1,950	68.97%	\$605
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$3,144	\$7,801	40.3%	\$7,801	40.3%	\$4,657
Totals	\$69,623	\$172,759	40.3%	\$172,759	! 40.3%	\$103,136

Additional Comments

Not Entered

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