

### Coalinga-Huron Unified 2022-23 Q2

Submitted by Desmond Agbontaen

Approved by Shanna Ahrens

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
2000 - Non-Instructional Salaries	\$0	\$8,991	0%	\$44,956	0%	\$44,956
3000 - Employee Benefits	\$0	\$0	100%	\$0	100%	\$0
4000 - Supplies and Materials	\$0	\$2,000	0%	\$10,000	0%	\$10,000
5000 - Other Operating Expenses and Services	\$0	\$24,000	0%	\$120,000	0%	\$120,000
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	<b>\$0</b>	<b>\$34,991</b>	<b>0%</b>	<b>\$174,956</b>	<b>0%</b>	<b>\$174,956</b>

**Additional Comments**

Services has been performed and payments will reflect in 3rd quarter report

#### Allocation Year 2020-21 Closeout

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

**2020-21 Reverted Funds:**

\$0

### Firebaugh-Las Deltas Unified 2022-23 Q2

Submitted by Maria Calderon

Approved by Shanna Ahrens

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$8,127	\$12,776	63.61%	\$51,105	15.9%	\$42,978
2000 - Non-Instructional Salaries	\$10,551	\$9,283	113.67%	\$37,130	28.42%	\$26,579
3000 - Employee Benefits	\$8,955	\$9,194	97.41%	\$36,774	24.35%	\$27,819
4000 - Supplies and Materials	\$2,421	\$6,250	38.74%	\$25,000	9.68%	\$22,579
5000 - Other Operating Expenses and Services	\$0	\$7,422	0%	\$29,687	0%	\$29,687
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	<b>\$30,054</b>	<b>\$44,924</b>	<b>66.9%</b>	<b>\$179,696</b>	<b>16.72%</b>	<b>\$149,642</b>

**Additional Comments**

Not Entered

**Allocation Year 2020-21 Closeout**

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

**2020-21 Reverted Funds:**

\$0

**Golden Plains Unified  
2022-23 Q2**

Submitted by Lupe Munguia Golden Plains Unified

Approved by Shanna Ahrens

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
2000 - Non-Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
3000 - Employee Benefits	\$0	\$1,250	0%	\$5,000	0%	\$5,000
4000 - Supplies and Materials	\$0	\$20,517	0%	\$82,069	0%	\$82,069
5000 - Other Operating Expenses and Services	\$5,556	\$31,250	17.78%	\$125,000	4.44%	\$119,444
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	<b>\$5,556</b>	<b>\$53,017</b>	<b>10.48%</b>	<b>\$212,069</b>	<b>2.62%</b>	<b>\$206,513</b>

**Additional Comments**

Not Entered

**Allocation Year 2020-21 Closeout**

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

**2020-21 Reverted Funds:**

\$0

**Lemoore Union High  
2022-23 Q2**

Submitted by Chuck Gent

Approved by Shanna Ahrens

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$27,611	\$19,984	138.17%	\$79,936	34.54%	\$52,325
2000 - Non-Instructional Salaries	\$7,856	\$6,450	121.8%	\$25,799	30.45%	\$17,943
3000 - Employee Benefits	\$9,789	\$9,389	104.26%	\$37,556	26.07%	\$27,767
4000 - Supplies and Materials	\$981	\$5,863	16.73%	\$23,451	4.18%	\$22,470
5000 - Other Operating Expenses and Services	\$183	\$2,077	8.81%	\$8,308	2.2%	\$8,125
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$661	0%	\$2,643	0%	\$2,643
<b>Totals</b>	<b>\$46,420</b>	<b>\$44,423</b>	<b>104.49%</b>	<b>\$177,693</b>	<b>26.12%</b>	<b>\$131,273</b>

**Additional Comments**

Not Entered

**Allocation Year 2020-21 Closeout**

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

**2020-21 Reverted Funds:**

\$0

**Mendota Unified  
2022-23 Q2**

Submitted by Mendota Unified School District Emilio Anguiano

Approved by Shanna Ahrens

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$31,215	\$30,000	104.05%	\$100,000	31.22%	\$68,785
2000 - Non-Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
3000 - Employee Benefits	\$7,222	\$4,622	156.27%	\$15,405	46.88%	\$8,183
4000 - Supplies and Materials	\$3,102	\$7,286	42.58%	\$24,286	12.77%	\$21,184
5000 - Other Operating Expenses and Services	\$35,986	\$15,952	225.59%	\$53,173	67.68%	\$17,187
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	<b>\$77,525</b>	<b>\$57,859</b>	<b>133.99%</b>	<b>\$192,864</b>	<b>40.2%</b>	<b>\$115,339</b>

**Additional Comments**

Not Entered

**Allocation Year 2020-21 Closeout**

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

**2020-21 Reverted Funds:**

\$0

**Reef-Sunset Unified  
2022-23 Q2**

Submitted by Jicela Soto

Approved by Shanna Ahrens

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$49,579	\$26,750	185.34%	\$107,000	46.34%	\$57,421
2000 - Non-Instructional Salaries	\$38,094	\$17,500	217.68%	\$70,000	54.42%	\$31,906
3000 - Employee Benefits	\$37,941	\$14,750	257.23%	\$59,000	64.31%	\$21,059
4000 - Supplies and Materials	\$2,421	\$2,522	96%	\$10,087	24%	\$7,666
5000 - Other Operating Expenses and Services	\$10,861	\$5,076	213.99%	\$20,302	53.5%	\$9,441
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	<b>\$138,896</b>	<b>\$66,597</b>	<b>208.56%</b>	<b>\$266,389</b>	<b>52.14%</b>	<b>\$127,493</b>

**Additional Comments**

Not Entered

**Allocation Year 2020-21 Closeout**

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

**2020-21 Reverted Funds:**

\$0

**West Hills CCD**  
2022-23 Q2

Submitted by Cecilio Mora

Approved by Shanna Ahrens

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$12,500	0%	\$50,000	0%	\$50,000
2000 - Non-Instructional Salaries	\$43,908	\$25,000	175.63%	\$100,000	43.91%	\$56,092
3000 - Employee Benefits	\$30,061	\$13,000	231.24%	\$52,000	57.81%	\$21,939
4000 - Supplies and Materials	\$0	\$750	0%	\$3,000	0%	\$3,000
5000 - Other Operating Expenses and Services	\$32,464	\$20,099	161.52%	\$80,397	40.38%	\$47,933
6000 - Capital Outlay	\$0	\$250	0%	\$1,000	0%	\$1,000
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	<b>\$106,433</b>	<b>\$71,599</b>	<b>148.65%</b>	<b>\$286,397</b>	<b>37.16%</b>	<b>\$179,964</b>

**Additional Comments**

Not Entered

**Allocation Year 2020-21 Closeout**

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

**2020-21 Reverted Funds:**

\$0

**West Hills College Coalinga  
2022-23 Q2**

Submitted by Ashlin Mattos

Approved by Shanna Ahrens

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$2,949	\$2,050	143.85%	\$8,200	35.96%	\$5,251
2000 - Non-Instructional Salaries	\$45,624	\$23,526	193.93%	\$94,103	48.48%	\$48,479
3000 - Employee Benefits	\$23,887	\$10,850	220.16%	\$43,400	55.04%	\$19,513
4000 - Supplies and Materials	\$760	\$3,900	19.49%	\$15,600	4.87%	\$14,840
5000 - Other Operating Expenses and Services	\$1,598	\$5,222	30.6%	\$20,889	7.65%	\$19,291
6000 - Capital Outlay	\$0	\$625	0%	\$2,500	0%	\$2,500
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$3,606	\$2,125	169.69%	\$8,500	42.42%	\$4,894
<b>Totals</b>	<b>\$78,424</b>	<b>\$48,298</b>	<b>162.38%</b>	<b>\$193,192</b>	<b>40.59%</b>	<b>\$114,768</b>

**Additional Comments**

Focus during Q2 continues to be on providing instructional and non-instructional support to adult learners in college and district level courses, programs and services. The former includes English as a Second Language (ESL) while the latter includes college and district personnel tasked with providing collegiate level support programs and services. Beginning in Q3, professional development opportunities for staff will be provided. West Hills College Coalinga remains on-track to spend the CAEP allocated funding for FY 2022-23.

**Allocation Year 2020-21 Closeout**

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

**2020-21 Reverted Funds:**

\$0

**West Hills College at Lemoore  
2022-23 Q2**

Submitted by Christopher Whiteside

Approved by Shanna Ahrens



Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$2,500	0%	\$10,000	0%	\$10,000
2000 - Non-Instructional Salaries	\$39,402	\$27,625	142.63%	\$110,500	35.66%	\$71,098
3000 - Employee Benefits	\$22,084	\$14,750	149.72%	\$59,000	37.43%	\$36,916
4000 - Supplies and Materials	\$0	\$4,726	0%	\$18,903	0%	\$18,903
5000 - Other Operating Expenses and Services	\$641	\$5,063	12.66%	\$20,251	3.17%	\$19,610
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$3,100	\$2,625	118.1%	\$10,500	29.52%	\$7,400
<b>Totals</b>	<b>\$65,227</b>	<b>\$57,289</b>	<b>113.86%</b>	<b>\$229,154</b>	<b>28.46%</b>	<b>\$163,927</b>

**Additional Comments**

Not Entered

**Allocation Year 2020-21 Closeout**

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

**2020-21 Reverted Funds:**

\$0



California Community Colleges



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