

CAEP
CFAD

Produced: Aug 15, 2024, 10:53 PM UTC - By Claudia Vosburg

67 West Hills College Consortium CERTIFIED

Allocation Amendment: 2024-25

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 67 West Hills College Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: The West Hills College Adult Education Consortium (WHAEC) anticipates an increase in enrollments for FY 2024-2025. CAEP members' goal is to use the allocation to offer courses based on students needs and labor market demand. California Adult Education Program (CAEP) members are anticipating a growth in the number of courses offered. The consortium has agreed to continue the same fiscal agent format with West Hills Community College District providing that role and the reporting lead. WHAEC will continue to address educational and training gaps identified in the region, including, but not limited to, low education levels, no high school diploma, limited English speakers, lack of basic computer skills, and low career skill set levels. Instruction in ESL, Citizenship/Civics, HD/HSE, basic computer literacy, parent education to support k12 students success, courses for students with disabilities, and short-term Career and Technical Education have all been expanded into most communities served by the consortium as the demand for these programs has consistently increased. All members are addressing and aligning instructional programs with our 3-year plan.

Changes: No Changes

Amended Member Allocations for 2024-25

Type of allocation amendment *

May revise

Explanation for amendment *

WHAEC members met on 7/31/2024 and agreed to allocate the \$4,242 (allocation increase) between all members and the fiscal agent. Each CAEP member received \$472 and the fiscal agent \$466.

The following CAEP members agreed to allocate funding to WHCCD to run the classes listed below:

Coalinga- Huron USD - \$5,778 (Two Basic Computer Classes), Firebaugh Las Deltas USD - \$2,889 (one Basic Literacy Class), Golden Plain USD - \$42,701 (One HSE class and two Basic Computer Classes), Mendota USD - \$2,889 (one Basic Literacy Class), and Reef-Sunset USD - \$2,889 (one Basic Literacy Class).

Member Agency	Amended Allocation	Adjustment Made
Coalinga College	\$125,415	\$472
Coalinga-Huron Unified	\$119,165	-\$5,778
Firebaugh-Las Deltas Unified	\$122,054	-\$2,889
Golden Plains Unified	\$82,242	-\$42,701
Lemoore College	\$125,415	\$472
Lemoore Union High	\$125,415	\$472
Mendota Unified	\$127,136	-\$2,889
Reef-Sunset Unified	\$262,426	-\$2,889
West Hills CCD	\$293,136	\$59,972
Total Allocated to Members	\$1,382,404	
Total CAEP Funds	\$1,382,404	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Armona Union Elementary	Elementary School District	n/a	
Coalinga College	College	Sam Aunai	(559) 934-2222
Coalinga-Huron Unified	Unified School District	Desmond Agbontaen	(559) 935-7500 ext: 12503
Firebaugh-Las Deltas Unified	Unified School District	Terry Anderson	(559) 659-3899
Golden Plains Unified	Unified School District	Joe Trejo	(559) 977-1874
Lemoore College	College	Graciela Florez	(559) 925-3220
Lemoore Union High	High School District	Nicole Mora	(559) 924-6600 ext: 3344
Mendota Unified	Unified School District	Mendota Unified School District Emilio Anguiano	(559) 906-3747
Reef-Sunset Unified	Unified School District	Jicela Soto	(559) 386-9083 ext: 1012
Riverdale Joint Unified	Unified School District	n/a	
West Hills CCD	District	Cecilio Mora	(559) 934-2430
Kings Co. Office of Education	County Office of Education (COE)	n/a	

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.

- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any “local body created by state or federal statute.” (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district’s work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Certification

Firebaugh-Las Deltas Unified - Member Representative

Terry Anderson

Director of Administrative Services

tanderson@fldusd.org

(559) 659-3899

Maria Calderon

Business Manager

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Approved by Terry Anderson

08/09/2024 02:55 PM PDT

Mendota Unified - Member Representative

Emilio Anguiano

Vice Principal/CTE District Director

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(559) 906-3747

Approved by Mendota Unified School District Emilio Anguiano

08/09/2024 02:51 PM PDT

Golden Plains Unified - Member Representative

Joe Trejo

Adult Education Director

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(559) 977-1874

Lupe Munguia

Financial Analyst III

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Victor Martinez

Interim Chief Business Officer

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Approved by Joe Trejo

08/12/2024 11:00 AM PDT

Coalinga College - Member Representative

Sam Aunai

Vice President, Educational Services

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Bobbi Mahfood

Dean of Ed Services

bobbimahfood@whccd.edu

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Approved by Bobbi Mahfood

08/10/2024 12:45 PM PDT

Lemoore College - Member Representative

Graciela Florez

Director Continuing Education and Workforce Development

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Approved by Graciela Florez

08/15/2024 09:04 AM PDT

Lemoore Union High - Member Representative

Nicole Mora

Principal

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Valerie Botelho

Assistant Superintendent

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Charles Price

Assistant Superintendent of Business Services

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Approved by Charles Price

08/15/2024 07:38 AM PDT

Reef-Sunset Unified - Member Representative

Jicela Soto

Principal

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Raul Luna

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Approved by Jicela Soto

08/15/2024 09:48 AM PDT

West Hills CCD - Member Representative

Cecilio Mora

Director of Speical Grants

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Approved by Cecilio Mora

08/09/2024 02:49 PM PDT

Coalinga-Huron Unified - Member Representative

Desmond Agbontaen

Director of Fiscal Services

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Claudia Vosburg

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Approved by Claudia Vosburg

08/15/2024 03:52 PM PDT



California
Community
Colleges

