

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Antony Little

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	35345
ESL/El Civics	35787
AWD	0
K12 Success	0
Short Term CTE	18737
Workforce Reentry	9780
Pre-Apprenticeship	0
Total	99649 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$309,571	\$262,182	Not Entered	Not Entered	\$172,214	\$35,110	Not Entered	\$779,077
CalWORKs	\$36,616	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$36,616
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	\$6,227	\$33,863	Not Entered	\$40,090
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	\$120,008	\$79,992	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$200,000
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$88,570	\$121,550	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$210,120
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$554,765	\$463,724	\$0	\$0	\$178,441	\$68,973	\$0	\$1,265,903

Certification

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Approved by Parul Parikh

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