

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Pedro Mendez

Parul Parikh

### Hours of Instruction

| CAEP Program Area  | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE            | 56032                        |
| ESL/El Civics      | 56009                        |
| AWD                | 76                           |
| K12 Success        | Not Entered                  |
| Short Term CTE     | Not Entered                  |
| Workforce Reentry  | 4380                         |
| Pre-Apprenticeship | Not Entered                  |
| <b>Total</b>       | <b>116497 Hours</b>          |

### Leveraged Funds by Program Area

| Fund                                     | ABE/ASE          | ESL/El<br>Civics | AWD             | K12<br>Success | Short<br>Term CTE | Workforce<br>Reentry | Pre-<br>Apprenticeship | Totals             |
|--|------------------|------------------|-----------------|----------------|-------------------|----------------------|------------------------|--------------------|
| California Adult<br>Education<br>Program | \$127,273        | \$98,544         | \$20,074        | Not<br>Entered | Not<br>Entered    | \$257,258            | Not Entered            | \$503,149          |
| CalWORKs                                 | Not<br>Entered   | Not<br>Entered   | Not<br>Entered  | Not<br>Entered | Not<br>Entered    | Not<br>Entered       | Not Entered            | \$0                |
| NonCredit                                | \$112,064        | \$112,018        | Not<br>Entered  | Not<br>Entered | \$0               | Not<br>Entered       | Not Entered            | \$224,082          |
| Perkins                                  | Not<br>Entered   | Not<br>Entered   | Not<br>Entered  | Not<br>Entered | \$193,007         | Not<br>Entered       | Not Entered            | \$193,007          |
| LCFF                                     | Not<br>Entered   | Not<br>Entered   | Not<br>Entered  | Not<br>Entered | Not<br>Entered    | Not<br>Entered       | Not Entered            | \$0                |
| Fees                                     | Not<br>Entered   | Not<br>Entered   | Not<br>Entered  | Not<br>Entered | Not<br>Entered    | Not<br>Entered       | Not Entered            | \$0                |
| K12 Adult Ed<br>Jail Funds               | Not<br>Entered   | Not<br>Entered   | Not<br>Entered  | Not<br>Entered | Not<br>Entered    | Not<br>Entered       | Not Entered            | \$0                |
| WIOA II                                  | Not<br>Entered   | Not<br>Entered   | Not<br>Entered  | Not<br>Entered | Not<br>Entered    | Not<br>Entered       | Not Entered            | \$0                |
| Contracted<br>Services                   | Not<br>Entered   | Not<br>Entered   | Not<br>Entered  | Not<br>Entered | \$115,070         | Not<br>Entered       | Not Entered            | \$115,070          |
| WIOA I / ITAs                            | Not<br>Entered   | Not<br>Entered   | Not<br>Entered  | Not<br>Entered | \$6,902           | Not<br>Entered       | Not Entered            | \$6,902            |
| <b>Totals</b>                            | <b>\$239,337</b> | <b>\$210,562</b> | <b>\$20,074</b> | <b>\$0</b>     | <b>\$314,979</b>  | <b>\$257,258</b>     | <b>\$0</b>             | <b>\$1,042,210</b> |

## Certification

### 69 Yosemite (Stanislaus Mother Lode) Consortium - Primary Contact

**Pedro Mendez**

Dean of CTE & Workforce Development

[mendezp@mjc.edu](mailto:mendezp@mjc.edu)

**Parul Parikh**

Accounting Analyst

[parikhp@yosemite.edu](mailto:parikhp@yosemite.edu)

Approved by Parul Parikh

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