

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Antony Little

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	28921
ESL/El Civics	19991
AWD	0
K12 Success	0
Short Term CTE	376
Workforce Reentry	223
Pre-Apprenticeship	0
Total	49511 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$279,766	\$255,183	\$0	\$0	\$23,307	\$33,891	\$0	\$592,147
CalWORKs	\$36,773	\$0	\$0	\$0	\$0	\$0	\$0	\$36,773
NonCredit	\$0	\$0	\$0	\$0	\$2,685	\$36,800	\$0	\$39,485
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$101,283	\$98,717	\$0	\$0	\$0	\$0	\$0	\$200,000
Fees	\$18,350	Not Entered	Not Entered	Not Entered	\$55,424	Not Entered	Not Entered	\$73,774
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$83,600	\$94,515	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$178,115
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$519,772	\$448,415	\$0	\$0	\$81,416	\$70,691	\$0	\$1,120,294

Certification

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Approved by Pedro Mendez

12/22/2020 08:52 AM PST



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