

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Linda Alaniz

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	20415
ESL/El Civics	27862
AWD	0
K12 Success	0
Short Term CTE	13942
Workforce Reentry	2038
Pre-Apprenticeship	0
Total	64257 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$655,533	\$404,450	Not Entered	Not Entered	\$147,770	Not Entered	Not Entered	\$1,207,753
CalWORKs	\$0	\$0	Not Entered	Not Entered	\$42,667	Not Entered	Not Entered	\$42,667
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	\$7,000	Not Entered	Not Entered	Not Entered	\$7,000
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$2,779	Not Entered	Not Entered	\$2,779
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$125,950	\$91,750	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$217,700
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$781,483	\$496,200	\$0	\$7,000	\$193,216	\$0	\$0	\$1,477,899

Certification

69 Yosemite (Stanislaus Mother Lode) Consortium - Primary Contact

Pedro Mendez

Dean of CTE & Workforce Development

mendezp@mjc.edu

Parul Parikh

Sr. Accounting Analyst

parikhp@yosemite.edu

2095362010 Cathy Parker

Superintendent

cparker@tcsos.us

Approved by Pedro Mendez

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