

## Preview & Submittal

### Submittal

#### 2020-21 Program Area & Leveraged Funds

Certified

#### Member Representatives

Jason Allen

Shannon Eller

Becky Vaughan

### Hours of Instruction

| CAEP Program Area  | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE            | 1171                         |
| ESL/El Civics      | 795                          |
| AWD                | 0                            |
| K12 Success        | 0                            |
| Short Term CTE     | 0                            |
| Workforce Reentry  | 0                            |
| Pre-Apprenticeship | 0                            |
| <b>Total</b>       | <b>1966 Hours</b>            |

### Leveraged Funds by Program Area

| Fund                               | ABE/ASE         | ESL/El Civics   | AWD        | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals          |
|------------------------------------|-----------------|-----------------|------------|-------------|----------------|-------------------|--------------------|-----------------|
| California Adult Education Program | \$36,491        | \$24,328        | \$0        | \$0         | \$0            | \$0               | \$0                | \$60,819        |
| CalWORKs                           | \$0             | \$0             | \$0        | \$0         | \$0            | \$0               | \$0                | \$0             |
| NonCredit                          | \$0             | \$0             | \$0        | \$0         | \$0            | \$0               | \$0                | \$0             |
| Perkins                            | \$0             | \$0             | \$0        | \$0         | \$0            | \$0               | \$0                | \$0             |
| LCFF                               | \$0             | \$0             | \$0        | \$0         | \$0            | \$0               | \$0                | \$0             |
| Fees                               | \$0             | \$0             | \$0        | \$0         | \$0            | \$0               | \$0                | \$0             |
| K12 Adult Ed Jail Funds            | \$0             | \$0             | \$0        | \$0         | \$0            | \$0               | \$0                | \$0             |
| WIOA II                            | \$0             | \$0             | \$0        | \$0         | \$0            | \$0               | \$0                | \$0             |
| Contracted Services                | \$0             | \$0             | \$0        | \$0         | \$0            | \$0               | \$0                | \$0             |
| In-kind Contributions              | \$2,358         | \$1,572         | \$0        | \$0         | \$0            | \$0               | \$0                | \$3,930         |
| <b>Totals</b>                      | <b>\$38,849</b> | <b>\$25,900</b> | <b>\$0</b> | <b>\$0</b>  | <b>\$0</b>     | <b>\$0</b>        | <b>\$0</b>         | <b>\$64,749</b> |

## Certification

71 Adult Education Pathways - Primary Contact

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Approved by Shannon Eller

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