

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Shannon Eller

Suzanne Clark

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 0 |
| ESL/El Civics | 41681 |
| AWD | 0 |
| K12 Success | 0 |
| Short Term CTE | 280 |
| Workforce Reentry | 1183 |
| Pre-Apprenticeship | 0 |
| Total | 43144 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|------------------------------------|------------|------------------|------------|-------------|----------------|-------------------|--------------------|------------------|
| California Adult Education Program | \$0 | \$71,793 | \$0 | \$0 | \$2,243 | \$748 | \$0 | \$74,784 |
| CalWORKs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NonCredit | \$0 | \$44,951 | \$0 | \$0 | \$1,404 | \$0 | \$469 | \$46,824 |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LCFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| K12 Adult Ed Jail Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WIOA II | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contracted Services | \$0 | \$320,080 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320,080 |
| Totals | \$0 | \$436,824 | \$0 | \$0 | \$3,647 | \$748 | \$469 | \$441,688 |

Certification

71 Adult Education Pathways - Primary Contact

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Approved by Shannon Eller

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California
Community
Colleges



