

2023 - 2024 Written Expenditure Plan

Site:	Scott Valley Adult Education
Member Representative:	Brianna Moyles
CBO/Fiscal Staff:	Russell Sweet

1 Carryover Amount going into 2024-2025:

\$	28,514.06
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2 Please describe (in detail) the circumstances that led your site to exceed the 19.9% carryover threshold in 2023 - 2024:
 SVUSD Adult education went into the 23/24 school year with significant carryover

In 2023-2024, our site exceeded the 19.9% carryover threshold primarily due to challenges in identifying and securing adult education courses tied to Career and Technical Education (CTE) pathways. In addition to the limited availability of relevant courses, we also encountered significant difficulties in finding credentialed teachers whose qualifications aligned with the specific CTE pathways we aimed to offer. The shortage of properly credentialed instructors further delayed our ability to launch these programs, as we prioritized ensuring that the courses would meet both educational standards and workforce needs. These combined factors contributed to the carryover of funds as we continued our efforts to secure appropriate courses and qualified teaching staff.

3 Please describe the steps your site took in 2023 - 2024 to try to spend down funds:
 We were able to get our carryover down to almost 20% by offering our Fire Class, HSD, GED and ESL courses and facilities improvements.

In 2023-2024, our site took several steps to spend down funds and reduce carryover to nearly 20%. We successfully offered key educational programs, including a Fire Class, High School Diploma (HSD) courses, GED preparation, and English as a Second Language (ESL) courses. These in addition to these course offerings, we also invested in facilities improvements, ensuring that our learning environments were equipped to meet the needs of students and staff. These enhancements not only supported our current programs but also created a foundation for future growth in adult education offerings. Through this combination of educational programs and infrastructure development, we were able to significantly reduce our carryover programs helped serve a broad range of adult learners while aligning with educational and workforce goals.

4 What is the proposed corrective action plan and timeline to reduce the excess carryover? Please be detailed in your answer:
 Offer more CTE and WP courses within our community, create new positions for upcoming courses, update old curriculum, facilities improvement

5 What types of processes and protocols will be implemented to ensure that current and future carryover is reduced?
 Collaboration with consortium members, budget planning before the new school year

6 What kind of support and technical assistance from the Consortium Team (SCOE, Shannon, Janie and/or Steve) would be helpful to the consortium to assist with the reduction of carryover?

