

2023 - 2024 Written Expenditure Plan

Site:	Yreka Union High School District
Member Representative:	Josh Carr
CBO/Fiscal Staff:	Toni Joling

1 Carryover Amount going into 2024-2025: 0

2 Please describe (in detail) the circumstances that led your site to exceed the 19.9% carryover threshold in 2023 - 2024:
We were able to spend our funds

3 Please describe the steps your site took in 2023 - 2024 to try to spend down funds:
In addition to general operations, we purchased new computers for our site.

4 What is the proposed corrective action plan and timeline to reduce the excess carryover? Please be detailed in your answer:
We have no carryover and shouldn't exceed the limit with maintaining our normal operations

5 What types of processes and protocols will be implemented to ensure that current and future carryover is reduced?
Maintain current staffing and class offerings

6 What kind of support and technical assistance from the Consortium Team (SCOE, Shannon, Janie and/or Steve) would be helpful to the consortium to assist with the reduction of carryover?
Maybe in person trainings for new staff to learn about the consortium and adult ed in general.

