

**2023 - 2024 Written Expenditure Plan**

<b>Site:</b>	Siskiyou Union HS District
<b>Member Representative:</b>	Yolanda Sanchez
<b>CBO/Fiscal Staff:</b>	Marie Caldwell

**1** Carryover Amount going into 2024-2025: **\$65,106.64**

**2** Please describe (in detail) the circumstances that led your site to exceed the 19.9% carryover threshold in 2023 - 2024:  
 We were not approved for CTE courses that were in area in need (CNA) course leading to certification. We had staff, students and industry partners but were prevented from scheduling the class due to COS offering and not approved by consortium.

**3** Please describe the steps your site took in 2023 - 2024 to try to spend down funds:  
 See Above

**4** What is the proposed corrective action plan and timeline to reduce the excess carryover? Please be detailed in your answer:  
 \$40,330.94 to Butte Valley Unified school district for the Bust training 24/25. We have expended \$24,775.70 in Quarter 1 in certificated salaries to expend the remaining carryover.

**5** What types of processes and protocols will be implemented to ensure that current and future carryover is reduced?  
 Siskiyou Union HS Dist. will add staff, CTE pathways.

**6** What kind of support and technical assistance from the Consortium Team (SCOE, Shannon, Janie and/or Steve) would be helpful to the consortium to assist with the reduction of carryover?  
 None at this time.

**7** What kind of support and technical assistance from the State CAEP Office would be helpful to the consortium to assist with the reduction of excess carryover?  
 None at this time.